

## Request for Appropriation

Senator Weiler

Funding Request Name: **Disability Services: Rate Increase for Support Coordinators**

Description: This request is to increase the rate paid to contacted support coordinators for individuals with disabilities who are receiving community-based services. The rate is currently \$207.96 per client per month. It is estimated that the additional funding will increase the rate to \$238.11, equivalent to the rate that was paid in 2009. The increase in the rate will offer support coordinators stability in facing the challenges of growth, quickly establishing services and supports to people coming into services, meeting changing service needs, improving quality checks, and offering services in distant areas.

Agency: Human Services

Statewide Public Purpose: Support coordinators serve youth and families statewide.

### Performance Measures:

1. Turnover rate (Target = \_%)
  - a. Baseline: estimated at 5%
2. Average starting salary (Target = \$\_/hr)
  - a. Baseline = \$18.75 - \$23.75
3. Average caseload (Target = \_)
  - a. Baseline = 30-35 clients

### Contact:

Lori Packard  
Seasons Advocacy & Consultation, Owner  
801-870-6252  
[lori@myseasons.org](mailto:lori@myseasons.org)